

KABUPATEN KUTAI KARTANEGARA
RINGKASAN APBD BERDASARKAN ORGANISASI DAN URUSAN PEMERINTAHAN
TAHUN ANGGARAN 2020

| Kode | | | Urusan Pemerintahan Daerah | Pendapatan | Belanja | | |
|------|----|----|---|---------------------------|---------------------------|---------------------------|-----------------------------|
| | | | | | Tidak Langsung | Langsung | Jumlah Belanja |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| 01 | 01 | 01 | DINAS PENDIDIKAN DAN KEBUDAYAAN | 21.900.000,00 | 854.520.903.285,29 | 489.829.099.402,96 | 1.344.350.002.688,25 |
| 10 | 01 | | Pendidikan | 0,00 | 854.520.903.285,29 | 481.684.099.402,96 | 1.336.205.002.688,25 |
| 10 | 16 | | Kebudayaan | 21.900.000,00 | 0,00 | 8.145.000.000,00 | 8.145.000.000,00 |
| 01 | 02 | 01 | DINAS KESEHATAN | 35.580.133.399,00 | 116.621.361.480,16 | 296.710.472.256,71 | 413.331.833.736,87 |
| 10 | 02 | | Kesehatan | 35.580.133.399,00 | 116.621.361.480,16 | 296.710.472.256,71 | 413.331.833.736,87 |
| 01 | 02 | 02 | RSUD AJI MUHAMMAD PARIKESIT | 191.000.000.000,00 | 39.446.418.034,65 | 266.188.299.442,84 | 305.634.717.477,49 |
| 10 | 02 | | Kesehatan | 191.000.000.000,00 | 39.446.418.034,65 | 266.188.299.442,84 | 305.634.717.477,49 |
| 01 | 02 | 03 | RSUD AJI BATARA AGUNG DEWA SAKTI | 35.194.377.235,00 | 12.117.811.502,75 | 81.315.637.488,44 | 93.433.448.991,19 |
| 10 | 02 | | Kesehatan | 35.194.377.235,00 | 12.117.811.502,75 | 81.315.637.488,44 | 93.433.448.991,19 |
| 01 | 02 | 04 | RSUD DAYAKU RAJA | 5.000.000.000,00 | 5.711.467.169,55 | 66.284.829.669,60 | 71.996.296.839,15 |
| 10 | 02 | | Kesehatan | 5.000.000.000,00 | 5.711.467.169,55 | 66.284.829.669,60 | 71.996.296.839,15 |
| 01 | 03 | 01 | DINAS PEKERJAAN UMUM | 91.000.000,00 | 34.796.580.263,17 | 728.661.375.399,83 | 763.457.955.663,00 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 91.000.000,00 | 34.796.580.263,17 | 728.661.375.399,83 | 763.457.955.663,00 |
| 01 | 04 | 01 | DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN | 102.528.000,00 | 20.918.202.559,78 | 248.253.348.582,08 | 269.171.551.141,86 |
| 10 | 04 | | Perumahan Rakyat dan Kawasan Pemukiman | 102.528.000,00 | 20.918.202.559,78 | 248.253.348.582,08 | 269.171.551.141,86 |
| 01 | 05 | 01 | SATUAN POLISI PAMONG PRAJA | 0,00 | 15.518.166.099,51 | 17.487.361.196,96 | 33.005.527.296,47 |
| 10 | 05 | | Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat | 0,00 | 15.518.166.099,51 | 17.487.361.196,96 | 33.005.527.296,47 |
| 01 | 05 | 02 | BADAN PENANGGULANGAN BENCANA DAERAH | 0,00 | 9.513.062.043,21 | 24.274.364.520,64 | 33.787.426.563,85 |
| 10 | 05 | | Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat | 0,00 | 9.513.062.043,21 | 24.274.364.520,64 | 33.787.426.563,85 |
| 01 | 05 | 03 | BADAN KESATUAN BANGSA DAN POLITIK | 0,00 | 8.406.797.728,81 | 6.724.075.943,40 | 15.130.873.672,21 |
| 10 | 05 | | Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat | 0,00 | 8.406.797.728,81 | 6.724.075.943,40 | 15.130.873.672,21 |

| Kode | | | Urusan Pemerintahan Daerah | Pendapatan | Belanja | | |
|------|----|----|--|------------------|-------------------|-------------------|-------------------|
| | | | | | Tidak Langsung | Langsung | Jumlah Belanja |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| 01 | 06 | 01 | DINAS SOSIAL | 0,00 | 8.617.730.424,68 | 13.571.834.793,76 | 22.189.565.218,44 |
| 10 | 06 | | Sosial | 0,00 | 8.617.730.424,68 | 13.571.834.793,76 | 22.189.565.218,44 |
| 02 | 01 | 01 | DINAS TRANSMIGRASI DAN TENAGA KERJA | 0,00 | 9.998.071.603,43 | 7.625.842.963,52 | 17.623.914.566,95 |
| 10 | 01 | | Tenaga Kerja | 0,00 | 9.998.071.603,43 | 6.454.422.963,52 | 16.452.494.566,95 |
| 20 | 08 | | Transmigrasi | 0,00 | 0,00 | 1.171.420.000,00 | 1.171.420.000,00 |
| 02 | 02 | 01 | DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 0,00 | 6.943.417.081,46 | 5.677.765.034,48 | 12.621.182.115,94 |
| 10 | 02 | | Pemberdayaan Perempuan dan Perlindungan Anak | 0,00 | 6.943.417.081,46 | 5.677.765.034,48 | 12.621.182.115,94 |
| 02 | 03 | 01 | DINAS KETAHANAN PANGAN | 0,00 | 6.642.871.246,78 | 6.012.311.513,92 | 12.655.182.760,70 |
| 10 | 03 | | Pangan | 0,00 | 6.642.871.246,78 | 6.012.311.513,92 | 12.655.182.760,70 |
| 02 | 03 | 01 | DINAS PERTANAHAN DAN PENATAAN RUANG | 0,00 | 8.031.318.881,16 | 71.869.929.871,96 | 79.901.248.753,12 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 32.055.620.000,00 | 32.055.620.000,00 |
| 10 | 04 | | Pertanahan | 0,00 | 8.031.318.881,16 | 39.814.309.871,96 | 47.845.628.753,12 |
| 02 | 05 | 01 | DINAS LINGKUNGAN HIDUP DAN KEHUTANAN | 0,00 | 11.469.599.903,28 | 22.656.950.045,32 | 34.126.549.948,60 |
| 10 | 05 | | Lingkungan Hidup | 0,00 | 11.469.599.903,28 | 19.400.692.045,32 | 30.870.291.948,60 |
| 20 | 04 | | Kehutanan | 0,00 | 0,00 | 3.256.258.000,00 | 3.256.258.000,00 |
| 02 | 06 | 01 | DINAS KEPENDUDUKAN DAN CATATAN SIPIL | 0,00 | 10.260.789.418,95 | 20.220.278.237,96 | 30.481.067.656,91 |
| 10 | 06 | | Administrasi Kependudukan dan Pencatatan Sipil | 0,00 | 10.260.789.418,95 | 20.220.278.237,96 | 30.481.067.656,91 |
| 02 | 07 | 01 | DINAS PEMBERDAYAAN MASYARAKAT DAN DESA | 0,00 | 13.445.711.288,86 | 17.498.949.587,24 | 30.944.660.876,10 |
| 10 | 07 | | Pemberdayaan Masyarakat dan Desa | 0,00 | 13.445.711.288,86 | 17.498.949.587,24 | 30.944.660.876,10 |
| 02 | 08 | 01 | DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA | 0,00 | 9.823.818.548,11 | 14.683.834.121,28 | 24.507.652.669,39 |
| 10 | 08 | | Pengendalian Penduduk dan Keluarga Berencana | 0,00 | 9.823.818.548,11 | 14.683.834.121,28 | 24.507.652.669,39 |
| 02 | 09 | 01 | DINAS PERHUBUNGAN | 891.547.300,00 | 13.795.484.910,26 | 38.363.911.607,68 | 52.159.396.517,94 |
| 10 | 09 | | Perhubungan | 891.547.300,00 | 13.795.484.910,26 | 38.363.911.607,68 | 52.159.396.517,94 |
| 02 | 10 | 01 | DINAS KOMUNIKASI DAN INFORMATIKA | 0,00 | 10.695.526.372,21 | 27.174.953.459,10 | 37.870.479.831,31 |
| 10 | 10 | | Komunikasi dan Informatika | 0,00 | 10.695.526.372,21 | 25.885.395.159,10 | 36.580.921.531,31 |
| 10 | 14 | | Statistik | 0,00 | 0,00 | 1.289.558.300,00 | 1.289.558.300,00 |
| 02 | 11 | 01 | DINAS KOPERASI DAN USAHA KECIL MENENGAH | 0,00 | 9.534.720.797,90 | 6.970.519.248,96 | 16.505.240.046,86 |
| 10 | 11 | | Koperasi, Usaha Kecil dan Menengah | 0,00 | 9.534.720.797,90 | 6.970.519.248,96 | 16.505.240.046,86 |
| 02 | 12 | 01 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU | 1.766.000.000,00 | 13.487.324.060,18 | 8.683.156.133,04 | 22.170.480.193,22 |
| 10 | 12 | | Penanaman Modal | 1.766.000.000,00 | 13.487.324.060,18 | 8.683.156.133,04 | 22.170.480.193,22 |
| 02 | 13 | 01 | DINAS KEPEMUDAAN DAN OLAH RAGA | 216.000.000,00 | 11.202.681.400,42 | 41.824.884.944,96 | 53.027.566.345,38 |
| 10 | 13 | | Kepemudaan dan Olah Raga | 216.000.000,00 | 11.202.681.400,42 | 41.824.884.944,96 | 53.027.566.345,38 |

| Kode | | | Urusan Pemerintahan Daerah | Pendapatan | Belanja | | |
|------|----|----|--|----------------------|--------------------|--------------------|--------------------|
| | | | | | Tidak Langsung | Langsung | Jumlah Belanja |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| 02 | 18 | 01 | DINAS KEARSIPAN DAN PERPUSTAKAAN | 0,00 | 10.871.649.771,79 | 6.473.093.334,20 | 17.344.743.105,99 |
| 10 | 18 | | Kearsipan | 0,00 | 10.871.649.771,79 | 5.098.053.334,20 | 15.969.703.105,99 |
| 10 | 17 | | Perpustakaan | 0,00 | 0,00 | 1.375.040.000,00 | 1.375.040.000,00 |
| 03 | 01 | 01 | DINAS KELAUTAN DAN PERIKANAN | 25.000.000,00 | 15.987.846.153,40 | 41.721.339.096,57 | 57.709.185.249,97 |
| 20 | 01 | | Kelautan dan Perikanan | 25.000.000,00 | 15.987.846.153,40 | 41.721.339.096,57 | 57.709.185.249,97 |
| 03 | 02 | 01 | DINAS PARIWISATA | 3.033.840.000,00 | 14.228.908.705,71 | 30.899.571.937,12 | 45.128.480.642,83 |
| 20 | 02 | | Pariwisata | 3.033.840.000,00 | 14.228.908.705,71 | 30.899.571.937,12 | 45.128.480.642,83 |
| 03 | 03 | 01 | DINAS PERTANIAN DAN PETERNAKAN | 100.000.000,00 | 56.681.865.117,95 | 92.821.129.294,40 | 149.502.994.412,35 |
| 20 | 03 | | Pertanian | 100.000.000,00 | 56.681.865.117,95 | 92.821.129.294,40 | 149.502.994.412,35 |
| 03 | 03 | 02 | DINAS PERKEBUNAN | 1.062.149.500,00 | 23.106.406.824,64 | 27.233.303.040,00 | 50.339.709.864,64 |
| 20 | 03 | | Pertanian | 1.062.149.500,00 | 23.106.406.824,64 | 27.233.303.040,00 | 50.339.709.864,64 |
| 03 | 05 | 01 | DINAS ENERGI DAN SUMBER DAYA MINERAL | 0,00 | 7.989.836.782,16 | 26.134.132.621,76 | 34.123.969.403,92 |
| 20 | 05 | | Energi dan Sumberdaya Mineral | 0,00 | 7.989.836.782,16 | 26.134.132.621,76 | 34.123.969.403,92 |
| 03 | 07 | 01 | DINAS PERINDUSTRIAN DAN PERDAGANGAN | 417.000.000,00 | 17.475.697.237,92 | 30.770.520.149,76 | 48.246.217.387,68 |
| 20 | 07 | | Perindustrian | 0,00 | 17.475.697.237,92 | 19.040.520.149,76 | 36.516.217.387,68 |
| 20 | 06 | | Perdagangan | 417.000.000,00 | 0,00 | 11.730.000.000,00 | 11.730.000.000,00 |
| 04 | 01 | 01 | BADAN PERENCANAAN PEMBANGUNAN DAERAH | 0,00 | 16.623.433.487,32 | 21.213.289.847,84 | 37.836.723.335,16 |
| 30 | 01 | | Perencanaan | 0,00 | 16.623.433.487,32 | 21.213.289.847,84 | 37.836.723.335,16 |
| 04 | 02 | 01 | BADAN PENDAPATAN DAERAH | 67.252.468.248,00 | 29.551.860.405,65 | 18.193.760.381,44 | 47.745.620.787,09 |
| 30 | 02 | | Kuangan | 67.252.468.248,00 | 29.551.860.405,65 | 18.193.760.381,44 | 47.745.620.787,09 |
| 04 | 02 | 02 | BADAN PENGELOLA KEUANGAN DAN ASET DAERAH | 5.356.984.695.729,86 | 794.089.485.327,25 | 26.707.601.361,68 | 820.797.086.688,93 |
| 30 | 02 | | Kuangan | 122.141.632.712,86 | 34.806.162.089,25 | 26.707.601.361,68 | 759.283.323.238,00 |
| 04 | 03 | 01 | BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA | 0,00 | 10.570.514.816,04 | 16.706.009.768,32 | 27.276.524.584,36 |
| 30 | 03 | | Kepegawaian, Pendidikan dan Pelatihan | 0,00 | 10.570.514.816,04 | 16.706.009.768,32 | 27.276.524.584,36 |
| 04 | 04 | 03 | BADAN PENELITIAN DAN PENGEMBANGAN DAERAH | 0,00 | 9.875.733.164,38 | 5.636.718.244,52 | 15.512.451.408,90 |
| 30 | 04 | | Penelitian dan Pengembangan | 0,00 | 9.875.733.164,38 | 5.636.718.244,52 | 15.512.451.408,90 |
| 04 | 05 | 01 | SEKRETARIAT DAERAH | 0,00 | 63.074.064.763,15 | 105.921.124.292,77 | 168.995.189.055,92 |
| 30 | 05 | | Sekretariat Daerah | 0,00 | 63.074.064.763,15 | 105.921.124.292,77 | 168.995.189.055,92 |
| 04 | 05 | 02 | KEPALA DAERAH DAN WAKIL KEPALA DAERAH | 0,00 | 812.153.966,82 | 0,00 | 812.153.966,82 |
| 30 | 05 | | Sekretariat Daerah | 0,00 | 812.153.966,82 | 0,00 | 812.153.966,82 |
| 04 | 06 | 01 | DPRD | 0,00 | 29.265.883.455,31 | 0,00 | 29.265.883.455,31 |
| 30 | 06 | | Sekretariat DPRD | 0,00 | 29.265.883.455,31 | 0,00 | 29.265.883.455,31 |

| Kode | | | Urusan Pemerintahan Daerah | Pendapatan | Belanja | | |
|------|----|----|-----------------------------------|---------------|-------------------|-------------------|--------------------|
| | | | | | Tidak Langsung | Langsung | Jumlah Belanja |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| 04 | 06 | 04 | SEKRETARIAT DPRD | 0,00 | 18.421.440.411,28 | 85.313.084.751,68 | 103.734.525.162,96 |
| 30 | 06 | | Sekretariat DPRD | 0,00 | 18.421.440.411,28 | 85.313.084.751,68 | 103.734.525.162,96 |
| 04 | 07 | 01 | INSPEKTORAT KABUPATEN | 0,00 | 14.887.130.259,80 | 15.301.014.755,20 | 30.188.145.015,00 |
| 30 | 07 | | Pembinaan dan Pengawasan | 0,00 | 14.887.130.259,80 | 15.301.014.755,20 | 30.188.145.015,00 |
| 04 | 03 | 06 | KECAMATAN TENGGARONG | 65.000.000,00 | 35.245.971.479,37 | 64.854.200.428,12 | 100.100.171.907,49 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 39.138.315.981,00 | 39.138.315.981,00 |
| 30 | 08 | | Kecamatan | 65.000.000,00 | 35.245.971.479,37 | 25.715.884.447,12 | 60.961.855.926,49 |
| 04 | 03 | 07 | KECAMATAN TENGGARONG SEBERANG | 35.000.000,00 | 6.734.276.956,40 | 21.005.214.084,72 | 27.739.491.041,12 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 18.678.461.900,00 | 18.678.461.900,00 |
| 30 | 08 | | Kecamatan | 35.000.000,00 | 6.734.276.956,40 | 2.326.752.184,72 | 9.061.029.141,12 |
| 04 | 03 | 08 | KECAMATAN LOA KULU | 15.000.000,00 | 7.010.493.227,15 | 27.012.424.814,12 | 34.022.918.041,27 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 24.882.050.001,08 | 24.882.050.001,08 |
| 30 | 08 | | Kecamatan | 15.000.000,00 | 7.010.493.227,15 | 2.130.374.813,04 | 9.140.868.040,19 |
| 04 | 03 | 09 | KECAMATAN LOA JANAN | 28.665.315,00 | 5.142.504.854,04 | 16.109.527.846,56 | 21.252.032.700,60 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 13.700.000.000,26 | 13.700.000.000,26 |
| 30 | 08 | | Kecamatan | 28.665.315,00 | 5.142.504.854,04 | 2.409.527.846,30 | 7.552.032.700,34 |
| 04 | 03 | 10 | KECAMATAN MUARA BADAK | 1.500.000,00 | 4.063.410.562,39 | 15.405.898.058,24 | 19.469.308.620,63 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 4.050.000.000,00 | 4.050.000.000,00 |
| 30 | 08 | | Kecamatan | 1.500.000,00 | 4.063.410.562,39 | 11.355.898.058,24 | 15.419.308.620,63 |
| 04 | 03 | 11 | KECAMATAN MARANG KAYU | 500.000,00 | 4.147.595.830,72 | 8.531.910.170,48 | 12.679.506.001,20 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 6.070.000.000,00 | 6.070.000.000,00 |
| 30 | 08 | | Kecamatan | 500.000,00 | 4.147.595.830,72 | 2.461.910.170,48 | 6.609.506.001,20 |
| 04 | 03 | 12 | KECAMATAN MUARA JAWA | 12.000.000,00 | 11.066.269.404,07 | 49.957.252.275,68 | 61.023.521.679,75 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 37.253.190.000,00 | 37.253.190.000,00 |
| 30 | 08 | | Kecamatan | 12.000.000,00 | 11.066.269.404,07 | 12.704.062.275,68 | 23.770.331.679,75 |
| 04 | 03 | 13 | KECAMATAN SAMBOJA | 1.000.000,00 | 19.817.344.070,72 | 73.543.278.440,56 | 93.360.622.511,28 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 46.126.932.000,00 | 46.126.932.000,00 |
| 30 | 08 | | Kecamatan | 1.000.000,00 | 19.817.344.070,72 | 27.416.346.440,56 | 47.233.690.511,28 |
| 04 | 03 | 14 | KECAMATAN SEBULU | 3.000.000,00 | 4.807.083.656,12 | 7.843.860.757,20 | 12.650.944.413,32 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 5.587.224.000,00 | 5.587.224.000,00 |
| 30 | 08 | | Kecamatan | 3.000.000,00 | 4.807.083.656,12 | 2.256.636.757,20 | 7.063.720.413,32 |
| 04 | 03 | 15 | KECAMATAN MUARA KAMAN | 20.000.000,00 | 6.596.108.594,14 | 11.811.608.889,60 | 18.407.717.483,74 |

| Kode | | | Urusan Pemerintahan Daerah | Pendapatan | Belanja | | |
|------|----|----|-----------------------------------|---------------|------------------|-------------------|-------------------|
| | | | | | Tidak Langsung | Langsung | Jumlah Belanja |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 9.680.000.000,00 | 9.680.000.000,00 |
| 30 | 08 | | Kecamatan | 20.000.000,00 | 6.596.108.594,14 | 2.131.608.889,60 | 8.727.717.483,74 |
| 04 | 03 | 16 | KECAMATAN KOTA BANGUN | 2.000.000,00 | 5.290.146.384,94 | 7.890.787.741,48 | 13.180.934.126,42 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 5.830.000.001,00 | 5.830.000.001,00 |
| 30 | 08 | | Kecamatan | 2.000.000,00 | 5.290.146.384,94 | 2.060.787.740,48 | 7.350.934.125,42 |
| 04 | 03 | 17 | KECAMATAN MUARA MUNTAI | 0,00 | 4.964.984.483,05 | 3.084.793.156,80 | 8.049.777.639,85 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 1.100.000.000,00 | 1.100.000.000,00 |
| 30 | 08 | | Kecamatan | 0,00 | 4.964.984.483,05 | 1.984.793.156,80 | 6.949.777.639,85 |
| 04 | 03 | 18 | KECAMATAN KENOHAN | 3.000.000,00 | 3.859.480.066,30 | 4.159.277.947,72 | 8.018.758.014,02 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 2.230.000.000,00 | 2.230.000.000,00 |
| 30 | 08 | | Kecamatan | 3.000.000,00 | 3.859.480.066,30 | 1.929.277.947,72 | 5.788.758.014,02 |
| 04 | 03 | 19 | KECAMATAN KEMBANG JANGGUT | 4.875.000,00 | 4.091.060.433,96 | 6.231.314.820,00 | 10.322.375.253,96 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 4.756.710.543,00 | 4.756.710.543,00 |
| 30 | 08 | | Kecamatan | 4.875.000,00 | 4.091.060.433,96 | 1.474.604.277,00 | 5.565.664.710,96 |
| 04 | 03 | 20 | KECAMATAN TABANG | 0,00 | 5.533.045.472,37 | 2.506.696.121,96 | 8.039.741.594,33 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 600.000.000,00 | 600.000.000,00 |
| 30 | 08 | | Kecamatan | 0,00 | 5.533.045.472,37 | 1.906.696.121,96 | 7.439.741.594,33 |
| 04 | 03 | 21 | KECAMATAN MUARA WIS | 0,00 | 3.989.720.661,93 | 3.355.772.706,88 | 7.345.493.368,81 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 1.075.000.000,00 | 1.075.000.000,00 |
| 30 | 08 | | Kecamatan | 0,00 | 3.989.720.661,93 | 2.280.772.706,88 | 6.270.493.368,81 |
| 04 | 03 | 22 | KECAMATAN SANGA-SANGA | 5.000.000,00 | 9.188.084.753,23 | 15.298.120.481,24 | 24.486.205.234,47 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 7.935.689.950,00 | 7.935.689.950,00 |
| 30 | 08 | | Kecamatan | 5.000.000,00 | 9.188.084.753,23 | 7.362.430.531,24 | 16.550.515.284,47 |
| 04 | 03 | 23 | KECAMATAN ANGGANA | 5.000.000,00 | 4.332.903.514,16 | 8.580.224.247,36 | 12.913.127.761,52 |
| 10 | 03 | | Pekerjaan Umum dan Penataan Ruang | 0,00 | 0,00 | 6.980.862.000,00 | 6.980.862.000,00 |
| 30 | 08 | | Kecamatan | 5.000.000,00 | 4.332.903.514,16 | 1.599.362.247,36 | 5.932.265.761,52 |
| 04 | 09 | 05 | SEKRETARIAT DP. KORPRI | 0,00 | 2.707.302.995,81 | 3.526.804.238,24 | 6.234.107.234,05 |
| 30 | 09 | | Sekretariat KORPRI | 0,00 | 2.707.302.995,81 | 3.526.804.238,24 | 6.234.107.234,05 |

| | | | | |
|---------------------|----------------------|----------------------|----------------------|----------------------|
| JUMLAH | 5.698.940.179.726,86 | 2.543.621.534.156,00 | 3.430.318.645.570,86 | 5.973.940.179.726,86 |
| SURPLUS / (DEFISIT) | -275.000.000.000,00 | | | |

| Kode | | | Urusan Pemerintahan Daerah. | Pembiayaan | | | SILPA TAB |
|------|----|---|---|--------------------|-------------|--------------------|-----------|
| | | | | Penerimaan | Pengeluaran | Pembiayaan Netto | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| 040 | 20 | | Keuangan | 275.000.000.000,00 | 0,00 | 275.000.000.000,00 | 0,00 |
| 040 | 20 | 2 | Badan Pengelola Keuangan dan Aset Daerah (PPKD) | 275.000.000.000,00 | 0,00 | 275.000.000.000,00 | 0,00 |

Printed By



BUPATI KUTAI KARTANEGARA

EDI DAMANSYAH